

## ACADEMIC GOALS

### Inclusive Excellence

Raising the academic achievement of all students, closing the gap between the highest and lowest performing students and eliminating the predictability of achievement by race.

### College and Career Preparedness

Preparing students for postsecondary success including college, career and technical education, military, and the workforce.

The Cherry Creek School District is focused on strategic priorities designed to help all students succeed:

1. Emphasis on innovation, with redesigned learning spaces going into every elementary and middle school and the launch of the Cherry Creek Innovation Campus.
2. Focus on inclusive excellence and eliminating opportunity gaps so that all students can reach their potential.
3. Commitment to academic rigor and social emotional growth for all students.
4. Investment in mental health resources and personnel.
5. Support for students who receive Special Education, English Learners, Gifted and Talented, and other populations with unique needs.
6. Focus on school safety and security to ensure our schools are safe, welcoming and supportive.

### Big Picture | 2016 Bond Election Funds

1. \$500,000 to every elementary school and \$750,000 to every middle school to create innovation spaces that will transform learning
2. Cherry Creek Innovation Campus to increase pathways for students to graduate and prepare for college *and* career
3. Five-year facility plan to alleviate overcrowding by building a new elementary and a new middle school
4. Technological advancements

## FAQ's

Where can I get more information on average student spending compared to other states?

<https://www.greateducation.org/statistics-faqs/statistics/>

Where can I get more information on school financing in Colorado?

[https://leg.colorado.gov/sites/default/files/images/committees/2017/17school\\_finance\\_07-24school\\_finance\\_colorado\\_booklet2017.pdf](https://leg.colorado.gov/sites/default/files/images/committees/2017/17school_finance_07-24school_finance_colorado_booklet2017.pdf)

Where can I get more information on Amendment 23?

<https://www.greateducation.org/statistics-faqs/funding-faqs/amendment-23/>

## Helpful Links

CDE (Department of Education):  
[www.cde.state.co.us/cdereval](http://www.cde.state.co.us/cdereval)

CCCLN (Legislative Network) & Other Parent Groups:  
[www.cherrycreekschools.org](http://www.cherrycreekschools.org)

Cherry Creek Financial Plan:  
[www.cherrycreekschools.org/FiscalServices](http://www.cherrycreekschools.org/FiscalServices)

## Contacts

4700 S. Yosemite Street  
Greenwood Village, CO 80111  
303-773-1184

# INVESTING IN EXCELLENCE



*Dedicated to Excellence*  
Cherry Creek Schools

# Excellence Innovation Success

# School Finance... a Historical Look

## Cherry Creek Funding per Pupil

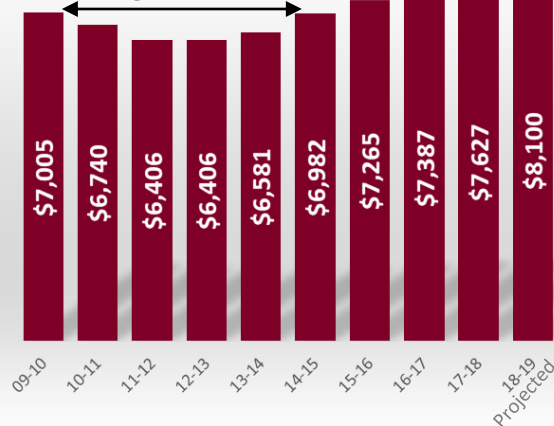
Funding per Pupil (2009-10 Actual)	\$7,005
Funding Per Pupil (2018-19 Estimate)	\$8,100
Funding Per Pupil Increase Since FY 2009-10	\$1,095
<b>15.6% Increase Over 9 Years</b>	
19.9% Cumulative CPI over 9 Years	

The Cherry Creek School District *General Fund* Revenue Budget for FY2018-19 of \$591.98 million supports the mission with 83.15% of the expenditure budget devoted to classroom instruction.

Funding per pupil is calculated on a base per pupil allocation, plus factors that vary for each district, based on personnel, cost of living, district size, at-risk populations, and the negative factor. Base per Pupil Funding increased by 3.4% to \$6,769.

## CCSD Per Pupil Funding

FY 18-19 is the fourth year that per pupil funding exceeds FY 09-10.



## MISSION:

*To inspire every student to think, to learn, to achieve, to care.*

**8,323** Total Staff

**4,870** Instructional

**170** Administrators

**3,283** Support Staff

**64** Total Schools

43 Elementary Schools

11 Middle Schools

7 High Schools

1 Magnet School

2 Charter Schools

**55,657** Enrolled Students

## Graduation Rates

CCSD	90.0%
State	79.0%

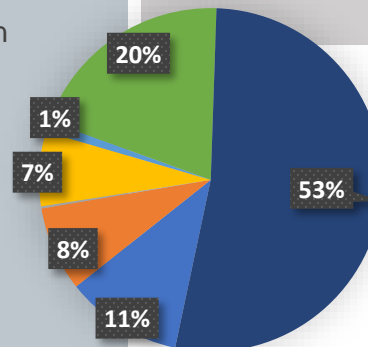
**154** National Board Certified Teachers in CCSD (3rd highest in the state).

**79%** of faculty members have advanced degrees and teachers have an average of 10 years' experience.

## District Demographics

**29%** of our students qualify for free and reduced lunch.

- African-American
- Asian
- Native Hawaiian
- 2+ Races
- American Indian
- Hispanic
- White



## Facts & Figures

CCSD continues to lose **\$40.8** million in state aid every year due to what the state refers to as the Budget Stabilization Factor, previously known as the "negative factor".

According to Great Education Colorado, Colorado spent **\$2,162 below** the national average on education.

## Cherry Creek Schools (2018-19) Net Total Program Funding

FY2017-18 = \$402,121,643

FY2018-19 = \$430,323,425

Increase of \$28 million from 2017-18, from \$7,627 to \$8,100 net per pupil funding (2018-19 Funded Pupils: 53,124)

## Funding per School Finance Legislation

### Revenue Loss by Year for Cherry Creek Schools

\$ in Millions	Actual	Actual	Actual	Actual	Projected
	14-15	15-16	16-17	17-18	18-19
Total Program Funding - Amendment 23	\$412.6	\$425.0	\$433.2	\$452.2	\$471.1
Less: Effect of Rescission on Cherry Creek (Rev Loss)	(\$53.5)	(\$50.3)	(\$49.9)	(\$50.1)	(\$40.8)
Net Program Funding	\$359.1	\$374.7	\$383.3	\$402.1	\$430.3

	Actual	Actual	Actual	Actual	Projected
	14-15	15-16	16-17	17-18	18-19
Funded Student Count	51,432.7	51,581.7	51,888.7	52,724.1	53,124.1
Total Program Funding per Pupil	\$8,023	\$8,239	\$8,348	\$8,577	\$8,868
Less: Funding per Pupil Reduction	(\$1,041)	(\$974)	(\$961)	(\$950)	(\$768)
Net Program Funding per Pupil	\$6,982	\$7,265	\$7,387	\$7,627	\$8,100

Revenue loss indicates disparity between Amendment 23 at full funding and actual reduced funding (greateducation.org).